

# FISCAL NOTE

**Bill #:** HB0789

**Title:** Revise salmon fishing regs on Lake Koocanusa-second rod fee for bull trout manag

**Primary Sponsor:** Maedje, R

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$5,000	\$5,000
<b>Revenue:</b>		
State Special Revenue	\$5,000	\$5,000
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☒ Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Fish, Wildlife and Parks (FWP)**

1. During the 2003 fishing season, Lake Koocanusa had approximately 29,420 angler days. (11,652 nonresidents; 17,768 residents)
2. The Montana Statewide Angling Pressure Survey indicates that each nonresident angler represents 4 angler days; each resident angler represents 8.5 angler days. (11,652 angler days/4 = 2,913 nonresident anglers) (17,768 angler days/8.5 = 2,090 resident anglers)
3. The department assumes that 5 percent of the 5,003 Lake Koocanusa anglers will pay \$20 for a second rod. (5,003 x 5% = 250) (250 x \$20 = \$5,000).
4. The \$5,000 will be used for the management of bull trout.
5. Costs to implement this legislation will be absorbed within current resources.

**Fiscal Note Request HB0789**  
**, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$5,000	\$5,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$5,000	\$5,000
<u>Revenues:</u>		
State Special Revenue (02)	\$5,000	\$5,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0